

COLORADO

Department of Human Services

September 1, 2021

The Honorable Dafna Michaelson Jenet Chair, Colorado House of Representatives Public and Behavioral Health and Human Services Committee

The Honorable Rhonda Fields Chair, Colorado Senate Health and Human Services Committee

The Honorable Dominick Moreno Chair, Colorado General Assembly Joint Budget Committee

Representative Michaelson Jenet, Senator Fields, and Senator Moreno:

The Colorado Department of Human Services, in response to reporting requirements set forth in Section 26-1-310, C.R.S., respectfully submits the attached Colorado Traumatic Brain Injury Program report.

"The board shall provide a report to the joint budget committee and the public health care and human services committee of the house of representatives and the health and human services committee of the senate, or any successor committees, on the operations of the trust fund, the money expended, the number of individuals with brain injuries offered services, the research grants awarded and the progress on such grants, and the educational information provided."

If you have any questions, please contact Kevin Neimond, Policy and Legislative Affairs Director at 303-620-6450.

Sincerely,

Yolanda Webb Director,Office of Adult, Aging, and Disability Services



MINDSOURCE – Brain Injury Network Report to the Joint Budget Committee and Health and Human Services Committees July 1, 2020 – June 30, 2021

Program Overview

MINDSOURCE – Brain Injury Network (MINDSOURCE), formerly the Colorado Brain Injury Program, was created by Title 26, Article 1, Part 3 of the Colorado Revised Statutes to improve the lives of Colorado residents who have survived brain injuries. This statute created the Colorado Brain Injury Trust Fund (Trust Fund) to finance program activities and the Trust Fund Board to advise the program on Trust Fund operations. MINDSOURCE and the board are administered within the Colorado Department of Human Services (CDHS). Three board members are designated in statute and ten members are appointed by the Governor with the consent of the Senate. Please see below for a list of board members. The board has established three ongoing committees to assist staff in policy-setting of program goals and strategic planning for the Trust Fund: Program Evaluation and Research, Client Services, and Vision and Outreach.

Name	Employment/Affiliation		
Jennifer Coker	Craig Hospital		
Theresa Chase, PhD	Colorado Mesa University		
Russha Knauer	Brain Injury Alliance of Colorado		
Renee Charlifue-Smith	University of Colorado, JFK Partners		
Jason Kacmarski, PhD	Rocky Mountain Regional VA Medical Center		
Angie Wickersham	Hilltop Life Adjustment Program		
Thomas McCause	Mesa County Valley School District 51		
Daniel Lindberg	University of Colorado, School of Medicine		
Latoya Mize	Denver District Attorney's Office		
Jennie Munthali, MPH	Colorado Department of Public Health and Environment		
Victoria Ortega	City and County of Denver		
Gretchen Russo, RN, BSN, JD	Colorado Department of Human Services		
Kenneth Scott, PhD	Denver Public Health		

Colorado Brain Injury Trust Fund Board Members

Program Administration

MINDSOURCE, which is housed within the Office of Adult, Aging and Disability Services at CDHS. MINDSOURCE staff work closely with the Trust Fund Board to perform the following functions for the program: financial management, policy development, program development and implementation, contract management, program monitoring, administrative support, website maintenance, public assistance and information, reporting, marketing, and public relations.

Revenue and Expenditures

Through the Trust Fund, MINDSOURCE receives revenue from surcharges assessed for convictions of driving under the influence of drugs or alcohol (DUI), driving while ability is impaired (DWAI), speeding, and riding a motorcycle or motorized bicycle without a helmet (for youth under the age of 18).

HB19-1147 changed the surcharge structure for the Trust Fund and added State General Fund to the line item that funds MINDSOURCE. Beginning in August 2019 the surcharges across traffic violations

increased by \$5.00 each (e.g., DUI/DWAI changed from \$20.00 to \$25.00). Additionally, HB19-1147 eliminated the voluntary municipal speeding surcharge. Finally, the bill included an appropriation of \$450,000 in State General Fund beginning in Fiscal Year 2019-20 for programs and services. However, in Fiscal Year 2020-21, those funds were not appropriated due to State budget challenges from the COVID-19 pandemic.

In FY 2020-21, the spending authority for the Long Bill line item for MINDSOURCE was \$3,200,000, the Trust Fund received \$2,053,031 in revenue and MINDSOURCE expended \$2,034,433.

Dicakdown of Funding Experiatures in F1 2020-21					
Services	Research	Community	Administrative Costs	Total	
	Grants	Grants	& In-Directs		
\$1,317,010	\$522,685	\$56,940	\$137,798	\$2,034,433	

Breakdown of Funding Expenditures in FY 2020-21

Services Provided

Every five years MINDSOURCE issues a competitive request for proposals for an entity to provide outreach, intake and eligibility, case management services (including resource navigation and self-management), and education consultation (for youth 0-21). The Department currently contracts with the Brain Injury Alliance of Colorado (BIAC) for these services. In addition, MINDSOURCE has an interagency agreement with the Colorado Department of Education (CDE). The focus of the CDE interagency agreement is to build the capacity of school and community providers to better support and serve children/youth with brain injury. The following describes the services provided by both of these organizations over the past year.

Brain Injury Alliance of Colorado (BIAC) Services

During FY 2020-21, 1,514 adults and 77 youth received support from BIAC services as described below:

- **Resource Navigation** is intended to be a quick and responsive support. This can be provided via phone, email, or in person.
 - Examples of resource navigation include, but are not limited to: finding medical providers, completing paperwork, securing benefits, understanding brain injury, and connecting to community resources.
- Self-management/Skill-building is a program designed and available for survivors of brain injury who want to invest time in improving their skills in specific areas that can be challenging after a brain injury.
 - Participants meet with their Brain Injury Advisor for an average of 4 hours per month to work on skill-building.
 - Areas of focus for self-management include communication, scheduling/planning, and prioritization/organizing.
 - Participants have regular homework outside of meetings with their Advisor which are reviewed each time they meet.
 - BIAC Advisors work one-on-one with each participant to assess their strengths and weaknesses, identify natural supports in their life, and develop strategies for building specific skills with the goal of greater self-sufficiency.
- Youth Education Consultation. After a brain injury, children and youth may have challenges in the classroom and their families may need support navigating the education system. BIAC has a

Youth Education Liaison specialist on staff that provides consultation and support services to children and youth, ages 0-21.

- Consultation and support may include, but are not limited to, the following: providing parent/guardian education about services and programming options available in schools, assisting in the partnership between parents and schools, educating parents and school teams on how a student has been impacted by their brain injury, collaborating with schools on intervention planning, attending transition, individual education plan, multi-tier support systems, and other planning meetings, partnering with hospitals to help with transition to school, and any other student specific educational needs/concerns/questions.
- **Classes and Workshops.** BIAC offered 104 classes virtually that were open across the state for attendance. The combined total of attendance at the classes and workshops was 584.
 - Classes and workshops range in topics. FY 2020-21 topics included: adaptive yoga, art therapy adults, brain injury basics, book club, concussions/rehabilitative process, cooking, grief and loss, mindful brain practices, music therapy for both adults and youth, Parent Workshop, poetry, social wellness class, tai chi/breathwork, recreational therapy for both adults and youth, writing workshop, and smart shopping.
 - Classes and workshops were either held remotely for statewide participation due to COVID-19 pandemic. Many participants expressed appreciation of this option due to barriers that have kept them from participating in person in the past.

Colorado Department of Education (CDE) Services

The focus of the CDE interagency agreement is to build the capacity of school district personnel and community providers to better support and serve children/youth with brain injury. CDE's activities that support this mission include:

- Training of BrainSTEPS CO brain injury consulting teams to support children/youth with moderate to severe acquired brain injury, as well as those with protracted recovery from concussion. During this fiscal year CDE hosted a three-day BrainSTEPS CO New Team/New Team Member training preparing one additional BrainSTEPS CO Brain Injury Consulting Team and 31 new team members to add to existing teams to keep them adequately staffed. There are now 22 District Level and five Board of Cooperative Educational Services (BOCES) Level BrainSTEPS CO Teams with 210 team members serving 64 districts in Colorado (covering approximately 75-80% of the Colorado student population).
- Advancing the skills of existing BrainSTEPS CO team members through a one-day Update Training.
- Furthering the skills of BrainSTEPS CO team leaders through a Team Leader Training (each BrainSTEPS CO team has 1-2 team leaders).
- Training Return to Learn Concussion Management Teams (CMTs) in schools throughout the state via the BrainSTEPS CO online Return to Return to Learn CMT training course. 218 schools in Colorado have registered Return to Learn CMTs members, and 406 school personnel have completed the Return to Learn CMT training with another 50 persons registered to take the course.
- Hosting monthly Return to Learn CMT Community of Practice (CoP) online webinars/ meetings featuring guest speakers who are nationally known experts in concussion, to keep the knowledge of individuals who have completed the CMT training up-to-date.
- Providing bi-monthly Concussion Action Team webinars/meetings to keep district personnel up-to-date on return to learn concussion information.

- Holding monthly teleconference calls with BrainSTEPS CO Team Leaders to disseminate information and answer questions regarding brain injury, consultation, training, etc.
- Supporting BrainSTEPS CO team members through consultation and mentoring.
- Providing consultation to school personnel and parents with questions regarding brain injury.
- Managing the Traumatic Brain Injury (TBI) and Concussion Action Team listservs, disseminating information on a regular basis.
- Disseminating brain injury information at state conferences and professional meetings.
- Managing the Colorado Kids with Brain Injury (www.cokidswithbraininjury.com) and CDE brain injury (http://www.cde.state.co.us/healthandwellness/braininjury) websites.

<u>Outreach</u>

MINDSOURCE contracts with BIAC to provide training and outreach. During FY 2020-21, BIAC coordinated 322 outreach and training activities with approximately 1,353 attendees. The following is the breakdown of location for those outreach efforts:

- 54% Denver Metro
- 6% Central Mountain Region
- 16% Southern CO
- 9% Northern CO
- 13% Western Slope
- 2% Statewide

Additionally, three free webinars regarding Brain Injury Basics were promoted to the public statewide, with 180 total attendees.

Outreach typically consists of meeting with community providers to share information about services and to encourage referrals to brain injury supports and services. BIAC collects pre and post data about their educational trainings to better understand effectiveness. During this reporting period:

- 42% learned about BIAC for the first time.
- 89% Strongly Agreed or Agreed that they have a better understanding of what a brain injury is following training by BIAC.
- 92% Strongly Agreed or Agreed that their knowledge of how to interact with individuals with brain injury has increased.

<u>Research</u>

MINDSOURCE awards grants to support research in Colorado related to the treatment and understanding of traumatic brain injuries. The Research Program has established the following three research priorities: basic science, clinical science, and health services and outcome research. Research is funded at two levels: Type I (up to \$50,000/year for two years) and Type II (up to \$150,000/year for two years).

During FY 2020-21 MINDSOURCE had five active research grant projects. All five grantees requested to extend their projects into this fiscal year due to challenges with the COVID-19 pandemic. One of five was a no-cost extension. No new awards have been solicited or issued.

Title: *"Hypocretin Replacement as a Countermeasure for Sleep-Wake Disturbances in a Mouse Model of Traumatic Brain Injury"*

Principal Investigator: Mark Opp **Institution:** University of Colorado, Boulder

Progress: The effects of traumatic brain injury persist far longer than just the acute, post-injury period. Individuals suffering TBI often complain of disrupted sleep, which impacts cognitive performance and mood, among other symptoms. These symptoms may persist for years or decades. This project tests the hypothesis that replacement of a key brain chemical will alleviate post-TBI sleep disturbances. During the first year of funding from MINDSOURCE, the team collected tissue from 55 experimental mice to determine effects of TBI on the brain cells that contain brain chemical in which they are interested. Approximately 50% of the tissue we collected was processed before research halted in response to COVID-19. They anticipate returning to (limited) research in the very near future and will continue processing these samples. Once tissue processing is complete, they will have a good assessment of TBI on these types of brain cells and will then proceed to the next phase of the study.

Title: "Initiation of an Early Exercise Program to Improve Symptoms and Psychosocial Function after Pediatric Mild Traumatic Brain Injury"

Principal Investigator: David Howell

Institution: Children's Hospital Colorado

Progress: The team has begun enrolling participants in a randomized clinical trial investigating the effect of early sub-symptom aerobic exercise on psychosocial outcomes, and monitoring participants for the subsequent two months. Data thus far indicates a beneficial effect of early exercise on persistent post-concussion symptoms and anxiety, relative to standard-of-care. However, these data are preliminary, and the team requires an additional year of participant enrollment and data collection to ensure the study aims are achieved, and they are appropriately powered to disseminate any of our findings. Given the restrictions to in-person clinical research imposed due to the COVID-19 pandemic, they have begun implementing methods to switch to remote/telehealth examinations when possible, and to ensure social distancing and reductions in person-to-person contact when this is necessary. Upon re-activation authorization, they will continue to enroll, but only perform necessary in-person assessments (e.g., aerobic exercise testing) in a safe manner (social distancing, no patient overlap, appropriate personal protective equipment), while all other assessments (e.g., questionnaires) along with the informed consent procedures will be performed remotely.

Title: "Machine Learning and Cytotoxic Edema in Abusive Head Trauma"

Principal Investigator: Daniel Lindberg

Institution: University of Colorado

Progress: The core objective of this project is to improve care of children with traumatic brain injury and concern for abuse by using machine learning to recognize new patterns of brain injury that are associated with abuse and with poor outcomes. The team has developed cutting-edge MRI-based imaging methods and are well-suited to identify new patterns of brain injury that can be used to improve diagnosis and predictions for clinical care. The core methods of this project are to combine clinical and imaging data for approximately 500 children with severe brain injury, and to use traditional and machine-learning analysis to identify characteristics associated with abuse and with poor outcomes. In the first year, they have accomplished the clinical objectives ahead of schedule. Having planned to collect data on approximately 250 eligible subjects, they now anticipate complete data collection on nearly 500 subjects. They obtained Institutional Review Board approval ahead of schedule and have added all new investigators to the research team. Though they were unexpectedly faced with the loss of our statistical and machine-learning partners, they were able to establish improved partnerships within the University, including a new partnership with Terri Lewis, a previous MINDSOURCE investigator. They have identified imaging studies for the nearly 500 participants, and have established a confidential imaging export protocol, and

processes to compare studies across age and size. They anticipate beginning core machine-learning analyses early in the second year of the project.

Title: "Intimate Partner Abuse and Traumatic Brain Injury"

Principal Investigator: Anne DePrince, PhD

Institution: University of Denver

Progress: Despite domestic violence often involving physical blows, remarkably little is known about traumatic brain injury (TBI) among victims and survivors as well as the impact of TBI on health service need and use. To address this urgent gap, this project enrolls women seeking services for domestic violence at the Rose Andom Center into a two-session study; they have enrolled 43 women to date. Among the first 33 women interviewed, nearly all (94%) reported at least one head injury from an external blow to the head; and most women (64%) reported a period of time when they sustained multiple head injuries in a row, often due to abuse. Women reported an average of five current post-concussive symptoms (e.g., memory problems, concentration problems, headaches). Women reported significant health problems, including an average of more than eight physical health symptoms in the past year; half of women indicated limitations during moderate activities (e.g., cleaning, exercise) and 60% said they had limitations climbing several flights of stairs.

Title: *"Microbiome, Inflammation, and Gut Permeability: The Onset of Psychiatric Conditions Among Those with Acute mTBI"*

Principal Investigator: Lisa Brenner

Institution: University of Colorado

Progress: This project aims to explore impact of acute mTBI on the human microbiome and the effects of the human microbiome on mental health outcomes post-injury. Since the start of this longitudinal study, regulatory approval has been obtained and study personnel were hired and trained. Nine participants have been recruited. Initial samples at baseline were obtained and ongoing data collection has been initiated. During the pause of recruitment due to COVID-19, follow-up data collection has continued for those previously enrolled in the study.

Community Grants

MINDSOURCE awards community projects to promote the awareness and education of brain injury. During Fiscal Year 2020-21, seven community projects received funding, with three additional groups unable to complete their projects or use the grant funds due to the COVID-19 pandemic. Grants range in amounts from \$5,000 to \$20,000 and can be for a period of one or two years with a maximum of \$10,000/year. The following entities were awarded grants:

- Helmet Heads
- Pueblo Brain Injury
- Domestic Violence Initiative
- Craig Hospital
- Brain Injury Alliance of Colorado
- Brain Injury Hope Foundation
- Western Colorado Area Health Education Center
- Spring Institute for Intercultural Learning

No new grants were issued during FY 2020-21 due to decreased revenue as a result of the COVID-19 pandemic.

Finally, MINDSOURCE partners with CDHS Offices, Divisions and Programs as well as other state agencies by providing training on identification of brain injury and guidance for supporting individuals with brain injury in their respective systems to help them achieve greater outcomes.