

Colorado TBI Trust Fund Work Groups For Committees and Discussion Board Meetings

Date: 2/12/16

Committee Chair: Wendy Turman, Revenue Committee

Potential Areas of Discussion

- Follow-up on action items from last meeting
- Action Items from Strategic Plan
- Problems/Obstacles
- Success and achievements

Discussion Item	Action Plan / Suggestions / Status on Performance	Person Responsible and Due Date
Goals of Revenue Committee	1) Overall Stability of the Program 2) Grow the program 3) Increase Participation of Municipalities 4) Diversify Revenue sources- Grants, Donations	
Action Plan		
1) Develop Revenue Goal	1) Review needs/wishlist under current Contract Scope <ul style="list-style-type: none"> a) reduce waitlist for adults? b) more face to face time with counselors? c) increase to full time person for kids program? d) need more people regionally located? 2) Identify Other Needs/Goals for the CBIP <ul style="list-style-type: none"> a) Additional services offered in new contract? b) More funding towards grants and education? 3) Board input on goals for CBIP, funding needed to do that?	
2) Increase Municipality participation	1) Use opportunity with existing support and connections in Colorado Springs to try for a "Win", understand the political process better 2) Develop Cost/Benefit argument that details the current services a	

	municipality uses and the long term investment in servicing this population in their municipality	
3) Diversify Revenue sources	1) Understand the backgrounds of the Revenue Committee and all board members to see what strengths in grant writing and fundraising we have 2) Discuss fundraising with the outreach committee 3) How do we identify grant funds and apply for these?	